

## ANNUAL REPORTS;

Please note that we are very strictly volunteer based. Our only expenses come from; a phone line, IT, t-shirts or sox to "give away" at events, mailing, printing, credit card fees and event expenses. Thank you for your support and interest in our work.

2012~

Income-	\$41,823
Family aid-	\$20,575
Children's Organizations-	\$1,395
Events-	\$6,554
Merchandise for events-	\$3,710
Printing & postage-	\$1,104
Phone service-	\$704
Credit card fees & IT-	\$359
Total expenses-	<u>-\$37,101</u>
Balance-	<b>\$7,422</b>

2011~

Income-	\$41,498
Families assisted & orgs-	\$40,300
Fundraising expenses-	\$10,289
Phone, mailing, printing, Credit card fees, web etc-	\$2,817
TOTAL EXPENSES-	<u>\$50,406</u>
Balance-	-\$ <b>11,908</b>

2010~

Income-	\$40,497
Families assisted & orgs-	\$24,915
Fundraising expenses-	\$4,136
Phone, mailing, printing, Credit card fees, web etc-	\$5,871
TOTAL EXPENSES-	<u>\$34,922</u>
Balance-	<b>\$5,575</b>

2009~

Income-	\$39,950
Families assisted & orgs-	\$19,925
Fundraising expenses-	\$4,658
Phone, mailing, printing,	
Credit card fees, web etc-	\$3,636
TOTAL EXPENSES-	<u>\$28,219</u>
Balance-	\$11,731

2008~

Income-	\$31,610
Families assisted & orgs-	\$26,000
Fundraising expenses-	\$9,009
Phone, mailing, printing,	
Credit card fees, web etc-	\$2,087
TOTAL EXPENSES-	<u>\$37,096</u>
Balance-	-\$5,486

2007~

Income-	\$36,325
Families assisted & orgs-	\$16,950
Fundraising expenses-	\$10,300
Phone, mailing, printing,	
Credit card fees, web etc-	\$3,619
TOTAL EXPENSES-	<u>\$30,869</u>
Balance-	\$5,456

2006~

Income-	\$24,441
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Families assisted & orgs-	\$19,200
Fundraising expenses-	\$4,139
Phone, mailing, printing,	
Credit card fees, web etc-	\$3,247
TOTAL EXPENSES-	<u>\$26,586</u>
Balance-	-\$2,145

2005~

Income-	\$20,082
Families assisted & orgs-	\$11,150
Fundraising expenses-	\$4,025
Phone, mailing, printing,	
Credit card fees, web etc-	\$1,377
TOTAL EXPENSES-	<u>\$16,552</u>
Balance-	\$3,530

2004~

Income-	\$8,106
Families assisted & orgs-	\$1,100
Fundraising expenses-	\$2,148
Phone, mailing, printing,	
Credit card fees, web etc-	\$822
TOTAL EXPENSES-	<u>\$4,070</u>
Balance-	\$4,036