

ANNUAL REPORT

Please note that we are very strictly volunteer based. Our only expenses come from; a phone line, IT, t-shirts or sox to "give away" at events, mailing, printing, credit card fees and event expenses. The figures below are for that year, our accounting is accrual, any overages make up for previous year shortages. Thank you for your support and interest in our work.

2015~

Income-	\$81,485
Family Aid-	\$23,877
Children's Organizations-	\$ 8,450
Events/ contractors	\$ 6,222
Event Merch/ refreshments	\$ 8,478
Printing & Postage-	\$ 1,712
Phone Service-	\$ 91
Credit Card/Bank Fees & IT-	\$ 619
Total Expenses-	<u>-\$49,449</u>
Balance-	\$42,676